

	Year end 31st March '16	Year end 31st March 2017	Year end 31st March 2018	Year end 31st March 2019	July 2019	Approved Budget 2019/20
INCOME						
Precept	£ 17,500.00	£ 17,500.00	£ 18,500.00	£ 18,500.00	£ 12,000.00	24000
Precept Grant Breckland District Council	£ 1,100.57	£ 803.00	£ 550.00	£ 275.00	£ -	0
Bottle Recycling	£ 616.64	£ 286.12	£ 495.66	£ 316.49	£ 367.64	300
Textile Recycling	£ 280.77	£ 156.96	incl above	£ 114.19	£ 170.58	115
VAT Repayment	£ 948.73	£ 9,772.51	£ 259.73	£ 870.71	£ 1,412.25	800
Bank Interest - Business Money Manager	£ 1.56	£ 0.99	£ 1.11	£ 2.89	£ 0.75	4.3
Community Car Scheme - Breckland	£ 153.25	£ 661.32	£ 565.16	£ 500.00	£ 250.00	500
Community Car Scheme - Foxley	£134.12	£ 198.84		£ 115.00		125
Community Car Scheme - Bylaugh		£ -	£ -		£ 151.88	
Transfer - other (heath) veolia pymt	£ 59.31 £ 8,266.50	£ - £ -				
Recreation Ground car park donations		£ 4,292.00	£ 325.00	£ 2,099.00	WW1 £ 710.00	
Grant awards	£ 1,000.00	£ 15,860.00				
TOTAL	£ 30,061.45	£ 49,531.74	£ 20,696.66	£ 22,793.28	£ 14,911.22	25844.3
EXPENDITURE						
Clerk's Salary (Gross)	£ 4,409.00	£ 4,576.83	£ 5,076.00	£ 5,072.19	£ 1,896.73	5384.55
Expenses (postage, ink, paper, BT, travel)	£ 148.14	£ 237.63	£ 157.68	£ 137.03	£ 71.47	200
Training (Clerk / Councillors)	£ 25.00	£ 70.00		£ 75.00		200
Village Maintenance		£ -				
Adams Pit	£ 355.98	£ 200.00	£ 500.00	£ 500.00		500
Maint Folland Court Jubilee garden / Village Green	£ 49.92	£ 250.00	£ 545.00	£ 362.30		545
Folland Court Street Lighting maintenance	£ 83.52	£ 91.08	£ 77.88	£ 92.04	£ 21.24	85
Folland Court Street Lighting electricity	£ 71.30	£ 164.00	£ 188.11	£ 211.34	£ 63.67	210
Recreation ground -		£ -				
Grounds maintenance	£ 2,325.46	£ 1,939.98	£ 2,341.44	£ 2,341.44	£ 900.72	2500
Maintenance Play equipment / rec ground	£ 342.59	£ 615.91	£ 2,186.62	£ 1,841.11		2000
ROSPA Play Area inspection	£ 90.00	£ 96.00		£ 96.00		96
tree inspection / works	£ 294.00	£ -		£ 294.00		250
Village Hall grant loan repayment	£ 4,181.64	£ 4,181.64	£ 4,181.64	£ 4,181.64	£ 2,090.82	4181.64
Village Hall Driveway & car park		£ 52,867.24		£ 2,940.00		2500
Churchyard - grass cutting	£ 620.00	£ 625.00	£ 735.59	£ 740.00		1740
Audit Fees (internal & external)	£ 440.00	£ 290.00	£ 460.00	£ 100.00	£ 100.00	100
Parish Council insurance	£ 937.85	£ 422.24	£ 401.13	£ 413.16		425
Bawdeswell Heath insurance contribution	£ 150.00	£ 150.00	£ 150.00	£ 150.00		150
Village Hall Hire	£ 208.00	£ 100.00	£ 130.00	£ 100.00		150
Defibrillator						200
Election Charges	£ 75.00	£ -	£ -			736
Parish Council noticeboard		£ -	£ -			100
Community Car Scheme	£ 786.00	£ 768.14	£ 824.31	£ 795.93	£ 258.71	750
Subscriptions / Donations		£ -				
NALC	£ 156.39	£ 161.27	£ 170.22	£ 199.63		200

